

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	A	Overall
Program Progress:				PJs in State:	4		
% of Funds Committed	97.92 %	95.29 %	2	97.21 %	54	50	
% of Funds Disbursed	92.35 %	86.89 %	1	90.53 %	63	53	
Leveraging Ratio for Rental Activities	6	5.97	1	4.97	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	91.21 %	89.46 %	2	85.01 %	51	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	71.66 %	80.39 %	3	73.71 %	46	38	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	76.79 %	74.33 %	2	81.48 %	37	29	
% of 0-30% AMI Renters to All Renters***	42.72 %	35.99 %	1	45.54 %	44	0	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	90.00 %	87.80 %	2	96.14 %	14	13	
Overall Ranking:				In State:	1 / 4	Nationally:	46
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$31,509	\$34,576		\$28,248	810 Units	29.30 %	
Homebuyer Unit	\$15,962	\$20,664		\$15,487	1,595 Units	57.60 %	
Homeowner-Rehab Unit	\$14,843	\$25,430		\$0	362 Units	13.10 %	
TBRA Unit	\$0	\$8,727		\$3,211	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Tucson Consortium AZ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$74,394	\$108,289	\$26,776
State:*	\$81,498	\$101,969	\$35,972
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 4.3 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.84

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	41.4	20.1	42.0	0.0	Single/Non-Elderly:	26.4	15.4	23.5	0.0
Black/African American:	8.2	2.9	4.7	0.0	Elderly:	37.4	2.8	28.2	0.0
Asian:	0.3	1.0	0.3	0.0	Related/Single Parent:	23.2	32.0	18.8	0.0
American Indian/Alaska Native:	2.0	1.5	0.3	0.0	Related/Two Parent:	7.7	43.1	20.7	0.0
Native Hawaiian/Pacific Islander:	0.0	0.1	0.3	0.0	Other:	5.3	6.1	8.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.1	0.0	0.0					
Black/African American and White:	0.3	0.1	0.0	0.0					
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0					
Other Multi Racial:	0.5	0.3	0.3	0.0					
Asian/Pacific Islander:	1.5	0.4	0.3	0.0					
ETHNICITY:									
Hispanic	45.7	73.4	51.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	54.5	13.5	39.0	0.0	Section 8:	12.2	0.1 [#]		
2 Persons:	16.4	18.1	22.7	0.0	HOME TBRA:	4.2			
3 Persons:	11.5	25.6	12.4	0.0	Other:	25.5			
4 Persons:	12.1	24.8	10.2	0.0	No Assistance:	58.0			
5 Persons:	4.5	11.4	10.5	0.0					
6 Persons:	0.4	5.0	2.5	0.0					
7 Persons:	0.4	1.3	2.2	0.0					
8 or more Persons:	0.1	0.4	0.6	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			391	

* The State average includes all local and the State PJs within that state

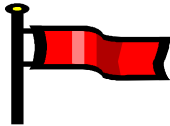
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Tucson Consortium State: AZ Group Rank: 46
 (Percentile)
 State Rank: 1 / 4 PJs Overall Rank: 0
 (Percentile)
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	91.21	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	71.66	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	76.79	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	90	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

